

OSWEGO BOOKMOBILE

DRIVING BOOKS HOME

Empowering children to be readers

ANNUAL REPORT 2022

Highlights from 2022

- 5,123 books were selected by children to add to their personal libraries.
- 1,573 children and youth visited the Bookmobile over the course of the seven week summer program.
- 41 volunteers spent 512 hours preparing for, and delivering, the seven week summer program and special event appearances.
- COVID-19 restrictions eased and kids were able to come aboard the bookmobile!

Inside this issue

Our Mission	1
Program Report	1-2
Financial Report	3
Our Volunteers	4
Major Donors	5
Board of Directors	5
Student Advisory Council	5
Vehicle Initiative	6

OUR MISSION

Empowering children to be readers!

OUR VISION

- Every child in our community will have access to books at his or her independent reading level.
- Every child in the community will have the opportunity to own books.
- All programs and materials are free.
- Oswego Bookmobile is open to all children in our community but specifically targets our at-risk population.
- Oswego Bookmobile provides opportunities for children to engage in literacy activities during summer months. Engaging in literacy activities over the summer helps decrease summer reading regression.
- Oswego Bookmobile is a free, non-lending mobile literacy program for children up to the age of 18.
- Each time children visit Oswego Bookmobile, they are given a free book and a snack.
- In cooperation with OCSD, the Bookmobile staff tracks key information to document both quantitative and qualitative outcomes.



2022 Overview

Oswego Bookmobile helped children select 5,123 free books to call their own in 2022.

For seven weeks in July and August the *Driving Books Home* summer program delivered books and activities to the neighborhoods and parks where children live and play. 1,573 young readers selected 3,659 books during the summer program. The Driving Books Home summer literacy program is the only free mobile literacy program, available to all children through grade 12, operating in Oswego County.

The 2022 program, "Oceans of Possibilities," was organized in seven weekly activity themes: "Books Are A Treasure Map To The World," "Dive Into A Good Book," "Sail The Seven Seas With A Great Book," "Books Are Our Earthly Treasures," "Catch The Wave-Read!" "Navigate Uncharted Waters With An Awesome Book," and "Life's A Beach-Read!"

With funds from a NYS Youth Development Grant through Oswego City/County Youth Bureau, STEAM activity bags were put together by Oswego Bookmobile Literacy Specialist and board member, Hope Mazuroski and assembled



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Program Report continued from page 1

with the assistance of Literacy Assistant Alexis Cornelius and Americorps Volunteer Manager Grace Hoffman. 664 STEAM activity bags were enjoyed by children and their families.

The *Driving Books Home* ~Oswego Bookmobile program was delivered by a fantastic team committed to connecting children with books they can and want to read. With support from our donors and grants from Oswego City County Youth Bureau, The John Ben Snow Foundation, Novelis, and The Jim & Juli Boeheim Foundation, Oswego Bookmobile was able to place a Literacy Specialist on the vehicle for each day of regular programming, and hire a Literacy Assistant and an Americorp Volunteer Manager. The team consisted of Hope Mazuroski, first-grade teacher, Tricia Caroccio; literacy specialist, Katherine Robinson; third-grade teacher, Alyssa McMahon; third-grade teacher, Alexis Cornelius; Literacy Assistant, Grace Hoffman; Americorps Volunteer Manager, and Rich Faith; driver.

A healthy snack was provided in partnership with the Oswego City School District's federally funded Summer Food Program.

Oswego Bookmobile also participated in community events where children were able to select a book. An additional 1,464 books were selected by children at these events. The total number of books selected in 2022 was 5,123.

The 2022 events were: Leighton Elementary School's Family Literacy Night, Oswego YMCA's Healthy Kids Day,

H. Lee White Maritime Museum Lake Ontario Waterfront Festival, Oswego Home School Association Science Fair, City of Oswego Fourth of July Parade, Oswego Harborfest, Assemblyman Barclay's Summer Reading Challenge, Oswego County Federal Credit Union Movies in the Park, Youth Bureau Candy Bar Bingo, Lions Club Craft Show, Friends of the Library Mini Golf, Oswego Public Library's Summer Reading Program Celebration, and the Autism Awareness Kids Event. The last appearance of 2022 at the Oswego Public Library's Holiday Party wrapped up another great year of delivering books to children for Oswego Bookmobile.

Fundraisers organized in partnership with Friends of the Library were a necessary source of funds for both organizations. The community's support of the spring Pancake Breakfast at Oswego Elks and the Countdown to Summer daily raffle event in June is greatly appreciated by Friends of the Library as well as Oswego Bookmobile.

The new vehicle is on order and awaited with great anticipation by all. Ongoing supply chain issues have caused an unavoidable delay in the delivery of the new bookmobile. It is now expected in late 2023 or very early 2024. A celebration for the whole community will be held when it arrives.

***Looking forward to another fun-filled
summer of reading in 2023 with
"All Together Now!"***

2022 Financial Report

Driving Books Home

Opening Balance: January 1, 2022	\$19,534.00	
2022 Revenue	Cash	In-Kind
Grants- Foundations & Trusts	\$8,050.00	
Grants- Local	\$5,000.00	
Business and Community Donations	\$21,176.00	
Fundraising Events	\$2,986.00	
Interest Income	\$3.00	
Total Revenues	\$37,215.00	
2022 Expenses	In Kind	
Books & Supplies		
Books	\$5,713.00	
Books <i>Friends of the Library</i>		\$1,750
STEAM and program Supplies	\$3,428.00	
Personnel Expenses		
Payroll-4 Summer Literacy Supervisors	\$3870.00	
Payroll-Drivers	\$3,158.00	
Payroll Insurance and Taxes	\$1,818.00	
Assistant Literacy Specialist	\$2,880.00	
Subcontracted Services <i>Volunteers@512 hours</i>	1,619.00	\$7,680
<i>Program Coordinator @334 volunteer hours</i>		\$10,000
Vehicle Expenses		
Vehicle-Insurance	\$3,135.00	
Vehicle-Registration & Inspection	\$169.00	
Vehicle-Repairs	\$54.00	
<i>Vehicle-Routine Maintenance OCSD</i>		\$2,000
<i>Vehicle-Fuel OCSD</i>		\$600
<i>Vehicle - Storage Port City Logistics</i>		\$1,200
Administrative Expenses		
Payroll & Accounting Services	\$500.00	
Board of Director Insurance	\$874.00	
Event Fees	\$375.00	
Marketing , Postage, Supplies	\$1,401.00	\$1,200
<i>Copying OCSD</i>		\$400
<i>Office/Storage OCSD, SUNY Oswego</i>		\$1,200
Total Expenditures	\$29,022.00	\$26,030
TOTAL PROFIT/LOSS 2022	\$8,193.00	
Closing Balance: December 31, 2022	\$27,727.00	

"Every child
in our
community
will have
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Oswego Bookmobile is a 501c3 nonprofit corporation managed by a volunteer
Board of Directors: EIN #81-1451803

Oswego Bookmobile partners with Oswego City School District, SUNY Oswego, and Oswego Public Library, to provide a free, mobile, summer reading program to children in Oswego.
The Board of Directors welcomes discussion of partnership opportunities that will increase the long term sustainability of the organization and reinforce its mission.

Our Volunteers

Volunteers play many roles from sitting on the Board of Directors, bringing their talents to the bookmobile sites, and helping make events run smoothly.



**Volunteers
make it all
possible**

Alison Anderson	Devyn Hutcheson	Bonnie Perfetti
Alice Barry	Janet Hutcheson	Beatrice Rastley
Carol Brooks	Lylah Lukowski	Beverly Rastley
Jeanne Brown	Kathy Mantaro	Rebecca Rastley
Lucas Bruns	Hope Mazuroski	Aiden Robbins
Kris Bushey	Susan McBrearty	Dan Rose
Tricia Caroccio	Matt McCrobie	Sebastian Rose
Katelyn Caza	Meghan McCrobie	Jeanne Rotunno
Mary Kate Cloonan	Miah Metott	Addyson St. Onge
Grace Dawson	Rameen Mohammadi	Alina Sykut
Edward Elsner	Cecily Morrison	Jillian Wallace
Rich Faith	Chris Novak	Layla Wilson
Amy Green	Teigen Patane	Sadie Wilson
Leighanne Hurlbut	Alexis Peck	



Major Donors

Novelis	\$10,000
Oswego City/County Youth Bureau	\$4,000
The John Ben Snow Foundation	\$2,500
The Jim & Julie Boeheim Foundation	\$2,000
Oswego City/County Youth Bureau	\$1,000
C's Farm Market	\$1,000
Oswego Elks Club	\$925
Stewart's Shoppes	\$500

Community Partners

Oswego City School District	Oswego Public Library
SUNY Oswego	

In-kind Donors

Friends of the Oswego Public Library	City of Oswego
Port City Logistics	I Heart Oswego
the river's end bookstore	Garrett Dunsmoor Memorial Foundation
OHS Spanish Club Gloria Canale-Giberson Advisor	SUNY Oswego SEFA

2022 Board of Directors

Alison Anderson	
Sarah Baber	
Alice Barry:	<i>Secretary</i>
Katelyn Caza	
Edward Elsner	
Janet Hutcheson	
Kathy Mantaro	
Hope Mazuroski	
Susan McBrearty:	<i>President</i>
Matt McCrobie:	<i>Vice President</i>
Meg McCrobie	
Bonnie Perfetti	
Rebecca Rastley	
Jeanne Rotunno:	<i>Treasurer</i>



2022 Student Advisory Council

Mary Kate Cloonan, Tae-Jin Shah, Sebastian Rose, Beatrice Rastley, Tatum Winchek, Layla Wilson, Sadie Wilson, and Teigen Patane
 Dan Rose, Community Advisor, Board Advisors: Alison Anderson & Rebecca Rastley

2022 Community Partner Representatives

Oswego City School District: Carrie Plasse
 SUNY Oswego: Rameen Mohammadi
 Oswego Public Library:

New Vehicle Initiative: *Driving The Bookmobile Home*

2022 Financial Report for Annual Report	Vehicle Initiative
Opening Balance: January 1, 2022	\$145,573
2022 Revenue	
Business & Community Donations	\$600
Interest Income	\$228
Total Revenues	\$828
2022 Expenses	
Total Expenditures	0
TOTAL PROFIT/LOSS 2022	\$828
Closing Balance: December 31, 2022	\$146,370.00

DRIVING BOOKS HOME EMPOWERING CHILDREN TO BE READERS!

Thank You

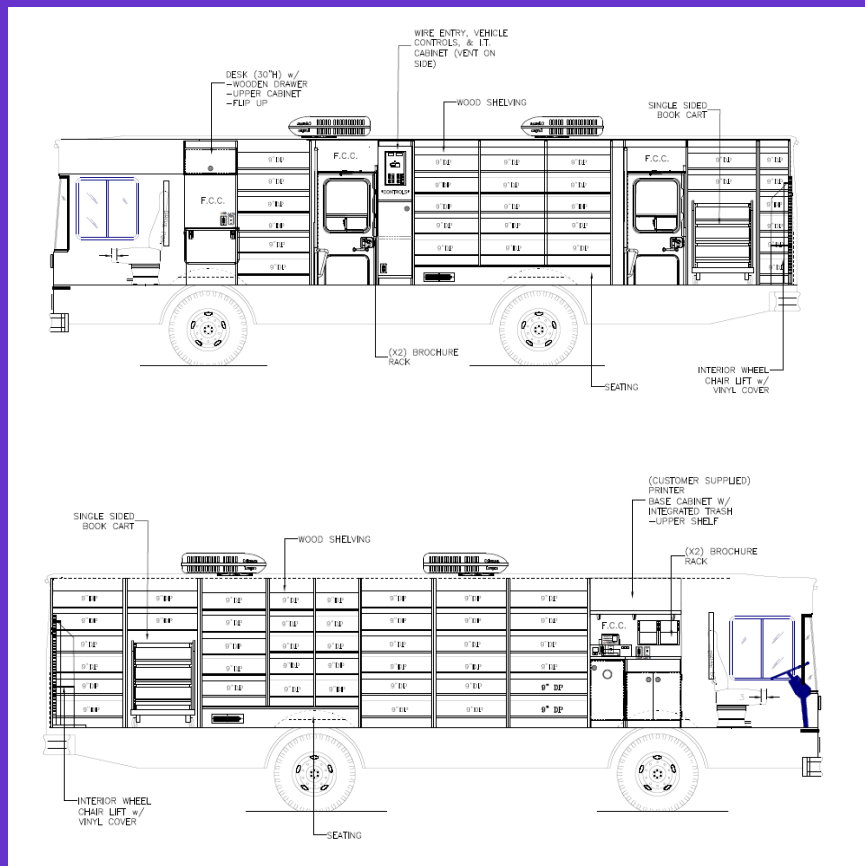
for your support of the New Bookmobile Initiative.

These are the renderings from the manufacturer.

Delivery has been unavoidably delayed due to supply chain issues.

The new bookmobile is expected in late 2023 or early 2024.

Stay tuned for more information.





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PO Box 5405
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